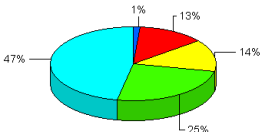


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$19,920,758
Square Miles	2,123	Service Consumption		Fare Revenues	(47%)	\$14,622,077		Materials and Supplies	3,174,177
Population	8,307,904	Annual Passenger Miles	97,110,751	Local Funds	(14%)	4,406,653		Purchased Transportation	0
Population Ranking out of 465 UZAs	3	Annual Unlinked Trips	3,544,188	State Funds	(25%)	7,728,119		Other Operating Expenses	7,661,455
Other UZAs Served	113	Average Weekday Unlinked Trips	12,227	Federal Assistance	(13%)	4,049,138		Total Operating Expenses	\$30,756,390
Service Area Statistics		Average Saturday Unlinked Trips	4,638	Other Funds	(1%)	430,542		Reconciling Cash Expenditures	\$480,139
Square Miles	1,970	Average Sunday Unlinked Trips	2,821	Total Operating Funds Expended		\$31,236,529			
Population	958,644	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	3,059,215	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	88,696	State Funds	(58%)	21,317,723			
		Vehicles Operated in Maximum Service	66	Federal Assistance	(42%)	15,414,173			
		Vehicles Available for Maximum Service	66	Other Funds	(0%)	0			
		Base Period Requirement	10	Total Capital Funds Expended		\$36,731,896			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$3,849,278	\$18,636,950	\$13,118,304	\$1,127,364	\$36,731,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended

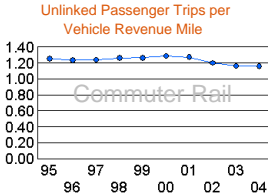
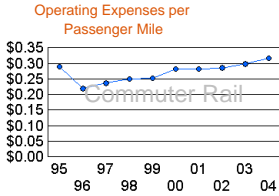
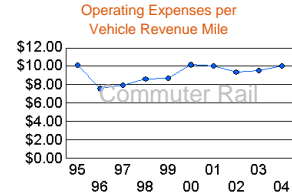


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$30,756,390	\$14,622,077	\$36,731,896	97,110,751	3,059,215	3,544,188	88,696	179.8	66	16.6	66	2.64	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$10.05	\$346.76	\$0.32	\$8.68	1.16	39.96



1 Excludes data for purchased transportation reported separately